

City of Milpitas

Draft
Consolidated Annual Performance &
Evaluation Report (CAPER)

July 1, 2004 – June 30, 2005



**COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG)**

City of Milpitas

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CITY OF MILPITAS
CONSOLIDATED PLAN ANNUAL PERFORMANCE EVALUATION REPORT
(CAPER)

JULY 1, 2004-JUNE 30, 2005

Introduction

Pursuant to the Department of Housing and Urban Development (HUD) funding requirements and in conformance with 24 CFR Part 91.520 Performance Report, City of Milpitas has prepared and will be recommending approval its 2004-2005 Consolidated Annual Performance Evaluation Report (CAPER). The CAPER describes: 1) the City's low and moderate income housing and community development activities carried out during the past fiscal year 2004-2005, 2) the funding resources that were made available for low income activities, and 3) the number of low income households who received assistance with housing related needs.

The CAPER also evaluates the City's overall progress in carrying out those priority projects that were identified in the approved Five Year (2002-2007) Consolidated Plan and One-Year Action Plan. To date, Milpitas has met its overall one-year goals and will be on target to meet its goals for the Five-Year Consolidated Plan.

Summary of the Consolidated Plan Annual Performance Report:

The CAPER'S Narrative Report consist of the following:

- 1) Summary of Accomplishments
- 2) Resources Made Available/Leveraging Resources
- 3) Status of the Actions Taken During the Year to Implement the City's Goals and Objectives
- 4) Affirmatively Furthering Fair Housing
- 5) Accomplishments (Households and Persons Assisted)
- 6) The City's Self- Evaluation on the Progress made in Addressing and Identifying the Priority Needs and Objectives
- 7) Citizens Comments and Public Review

Public Review of the CAPER

The CAPER was made available for public review and comments for a 15-day period from **August 22, 2005 to September 7, 2005**. Copies were sent out to CDBG Service Providers and all interested parties. Copies are also made available in the Milpitas Public Library and Public Service Counter at Milpitas City Hall. The Milpitas City Council will hold a public hearing on the Draft CAPER on **Tuesday, September 20, 2005 at Milpitas City Hall, 455 E. Calaveras Blvd. at 7:00 p.m.** After the public hearing and public review and comment period, a copy of the CAPER along with the Financial Summary

Grantee Performance Report, Summary of Housing Accomplishments and Integrated Disbursement and Information System (IDIS) reports will be forwarded to HUD by September 30, 2005. Public Notice of the CAPER public review and comments period and the City Council's public hearing will be advertised in the Milpitas Post, along with letters to Public Service and Housing Providers and other interested parties (including a draft copy of the CAPER) will be mailed.

Geographic Distribution

The specific geographic areas in which the City of Milpitas provided direct assistance with CDBG funds during the 2004-2005 fiscal year contains a high concentration of minority population including Asians, Hispanics and Blacks households. The rationale for targeting these areas for allocating CDBG funds are based on financial, social and economic needs of several working class neighborhoods. Neighborhoods such as Sunnyhills, Selwyn, Shirley and Dempsey Road with high concentration of minority populations have benefited from the allocation of CDBG funds such as: Housing Rehabilitation Loan Program, Stay and Play Afterschool Program, Milpitas Food Pantry, Milpitas Recreation Assistance Program, Filipino American Opportunity Development Corporation, Indo-American Community Center, Asian American Recovery Services, Project Sentinel and Milpitas Senior Center Improvements.

Attached is a copy of the Community 2020 GIS Mapping, which identifies the Concentration of Minority Populations within Milpitas. CDBG funds have been targeted for these areas with minority concentration.

1. SUMMARY OF ACCOMPLISHMENTS

The City of Milpitas uses a variety of funds to support and provide affordable and supportive housing activities during the past fiscal year. Milpitas receives direct federal funds (\$711,000 FY 2004-2005) from the CDBG Program including Program Income from the Housing Rehabilitation Program (Revolving Loan Fund). Milpitas continues to support and encourage the Housing Authority of Santa Clara County efforts to obtain Section 8 vouchers for Milpitas residents. To date, Housing Authority has identified 656 Section 8 tenants in Milpitas and 62 residents on the waiting lists.

Milpitas Redevelopment Agency continues to provide funding (acquisition, construction, low interest rate loans, grants, etc.) for affordable housing. Milpitas has allocated redevelopment agency funds (\$600,000) to participate in the County of Santa Clara Housing Trust Fund, which is a joint effort among Santa Clara Valley Manufacturing Group, local cities and County of Santa Clara to provide over 5,000 affordable housing units to the Silicon Valley workers and the homeless population.

Milpitas is also considering participating in the Housing Trust Fund "2+2=2000" Campaign, designed to raise up to an additional \$2 million in local donations (matching

grant dollar-for dollar by Proposition 46 funds), which will help 2,000 more families' find affordable housing in Santa Clara County. Milpitas provides funding to 21 different non-profit agencies for housing and supportive services within Milpitas and Santa Clara County. These agencies are partially funded through the CDBG Program as well as other private and public agencies and institutions.

The following table summarizes Milpitas affordable housing projects for very low, low and moderate-income households:

MILPITAS AFFORDABLE HOUSING
EXISTING

AFFORDABLE HOUSING PROJECTS	<u># of Units</u>	<u>Very Low</u>	<u>Low</u>	<u>Moderate</u>
• Crossing Apartments	468	94	N/A	N/A
• Montevista Apartments	306	77	76	153
• Parc Metropolitan	450	N/A	10(*)	18(*)
	N/A	35(**)	33(**)	
• Summerfield Homes	110	N/A	22 (***)	N/A
• Terrace Gardens (Senior Units)	150	150	N/A	N/A
TOTAL:	1,484	321	143	204

(*) Townhomes

(**) Apartment/Rental Units

(***) Single Family Homes

% OF AFFORDABLE UNITS: 45 %

OF AFFORDABLE HOMES: 50

OF AFFORDABLE APARTMENT UNITS: 618

TOTAL NUMBER OF AFFORDABLE UNITS: 668

A summary of the Milpitas housing accomplishments is presented below:

Affordable Housing Programs and Opportunities

1. Milpitas has completed negotiations and approved the **"Crossing Apartments"**, a **465-unit apartment complex with 94 very low-income affordable units**. Milpitas has prepared long-term affordability restrictions legal documents approved by the City Council.

The City of Milpitas Redevelopment Agency provided **\$1.2million** loan to the developer to meet its park in-lieu-fee and **\$500,000** waiver (paid by the City of Milpitas Redevelopment Agency) of other development fees.

2. The long-term affordability restriction agreements have been executed for **Montevista Apartments 306 units** in which **156 multi-family units are provided for very low and low-income households and 156 units for moderate-income households**. All low and moderate-income units have been occupied. **Milpitas Redevelopment Agency provided \$3 million in funding to purchase the land from the County of Santa Clara.**
3. Milpitas has completed negotiations and approved the **Parc Metropolitan Great Mall of the Bay Area Residential project; a 450-unit mixed residential development with 96 affordable units**. A total of 28 for-sale units (10 low and 18 moderate-income units) and 68 apartment units (35 low and 33 moderate-income units). Milpitas has prepared the long-term affordability restrictions legal documents approved by the City Council. **Milpitas provided a \$50,000 down payment low interest loan for the 10 low-income "for-sale" units through its Redevelopment Agency 20% set-aside housing funds.**

In return for the long-term affordability, City of Milpitas Redevelopment Agency approved a **\$1 million grant and loan to the developer**. A \$1 million loan will be provided for the 68-unit apartment complex to assist on land acquisition.

4. The long term affordability restriction agreements have been executed for **Summerfield Homes Development 22 Below Market Rate (BMR) Units** for low-income first-time homebuyers. All BMR units have been occupied. **Milpitas Redevelopment Agency provided \$3 million in funding for land acquisition from the County of Santa Clara.**
5. The approval of **7 Housing Rehabilitation Loans** to very low and low-income households within Milpitas. A total of **\$207,150** of CDBG funds were used to rehabilitate single-family homes within the community. Additional Program Income funds were also used to assist this program.

6. **Milpitas Redevelopment Agency** continues to commit **\$9.6 million** for the construction of new Senior Housing Project approximately 102 units. Milpitas has selected Mid-Peninsula Housing as the non-profit affordable housing provider to develop the project. Mid-Peninsula Housing will be obtaining various funding sources include low-income housing tax credit to close the funding gap for this project. In conjunction with the new senior housing project, the City of Milpitas is currently negotiating with County of Santa Clara about locating outpatient medical clinic adjacent to the senior housing project.

Note: The previous financial assistance from the City of Milpitas for this project was \$5.9 million. Milpitas has now committed \$9.6 million towards this project. As part of this financial package the developer, KB Homes has provided \$5 million towards this project and the County of Santa Clara \$1 million.

7. Milpitas has allocated **\$600,000** from its Redevelopment Agency 20% set-aside housing funds to **Housing Trust Fund of Santa Clara County** as part of the \$20 million goals to provide affordable housing to **5,000 families in Santa Clara County**. The \$20 million will be leveraged with a goal of raising \$200 million to provide housing for first-time homebuyers, affordable rental homes, and homeless shelters and housing support assistance. An additional \$100,000 was allocated this year from the City of Milpitas to the Housing Trust Fund.

To date, twenty-seven (27) Milpitas residents have benefited from low interest rate loans (to become first-time homebuyers) from the Housing Trust Fund.

8. **Mobilehome Park Rent Control Ordinance**- Milpitas continues to maintain and monitor the **572-mobilehome units** located within four mobilehome parks, which are regulated by the 1992 City's Rent Control Ordinance which guarantees long term affordability. The majority of residents (72%) living in these mobilehome parks are senior citizens over the age of 60+ years old.
9. Milpitas has adopted the **Midtown Specific Plan** which is proposing a range of approximately **4,000-5,000 new dwelling units**, in which a large majority of multi-family units will have a minimum density of 40 dwelling units/per acre and up to 60 dwelling units/per acre for sites located within a ¼ mile of three light rail transit stations. Milpitas housing policy is to require 20% of the total number of developed housing units to be affordable.
10. **Milpitas General Plan Housing Element** identifies policies, goals and objectives to further affordable housing opportunities, which has been submitted to the State of California, Department of Housing and Community Development (HCD) for review and certification of compliance with State Housing Laws. The updated Housing Element has two new housing policies to assistance in furthering housing opportunities:

- City of Milpitas goal is to designate at least 20% of any new multifamily housing development for affordable housing.
- Consider allocating 30% (instead of the required 20%) of Redevelopment Agency Housing Set-Aside Funds for future affordable housing.

11. **County of Santa Clara Fair Housing Task Force**-City of Milpitas is participating in the formation of a countywide Fair Housing Task Force with other jurisdictions within Santa Clara County. The initial meeting on May 30, 2003 in Sunnyvale was conducted to discuss: 1) mission statement and focus of the duties of the proposed Task Force, 2) the composition and representation, and 3) the next appropriate steps. Future meetings are scheduled.

12. **Transit Area Specific Plan**-Preparation of a report for 400+ acres around the light rail and future Montague/Capital Bart station in Milpitas for specific types of land uses, streetscape, design guidelines, and high-density residential development within ¼ mile of the light rail and BART stations. High-density residential development would allow up to 60 dwelling units per acre. The Transit Area Specific Plan has the potential to for 5,000 to 10,000 additional dwelling units in Milpitas.

Met or Exceed 3-5 Year Goals and Expectations for Affordable Housing

Milpitas appears to be on target to meet and exceed its goals and expectations for affordable housing identified with the Consolidated Plan:

- Milpitas currently has 668 affordable housing units with long-term affordability restriction agreements for low and moderate-income households and senior citizens. The types of units include single family, attached townhomes and multi-family rental. An additional 609 affordable housing units with long-term restrictions agreements has been proposed and/or approved by the City of Milpitas. Upon completion of construction, a total of 1,277 affordable housing units will be available for very low, low and moderate-income households.

The City of Milpitas currently negotiating with several developers on nine specific projects that will provide approximately 2,078 housing units.

<u>Projects</u>	<u># of Units</u>	<u>Proposed Affordable Housing Units</u>
Town Center Condominiums (*)	65	16
Apton Plaza Apartments (*)	96	19
The Californian Towers	177	35
RGC-Parc Place (*)	285	58
K&B Homes (*)	721	144
South Main Street	151	31

Milpitas Senior Housing (*) (+)	103	102
Fairfield Development (*)	481	96
Baystone Development	540	108
Total:	2,078	609

- (*) Approved Projects during FY 2004-2005 (1,750 units, including 435 affordable units)
 (+) **Milpitas has committed \$15.6 million towards this project.**

Of the proposed 2,078 units, approximately 609 units will be affordable to very low, low and moderate-income households. As in the past with previous affordable housing projects, City of Milpitas will provide some form of financial assistance, wavier of certain development and park/open space fees to be paid by the City's Redevelopment Agency and consider any reduction in development standards (if necessary) to assist the project.

- b. Milpitas Redevelopment Agency (RDA) continues to provide funding as required by the 20% housing set-aside funds for affordability housing inside and outside of the project areas. During the past several years, RDA provided over **\$28+ million** in assisting developers in financing affordable housing units.

Affordable housing developers impact and park fees reimbursement to the City have been paid by the RDA along with other types of grants and very low interest rate loans to encourage and maintain long term affordability housing projects.

- c. Milpitas has assisted on the rehabilitation of 7 single-family homes for low-income residents. Ten more housing rehabilitation loans are presently being processed.
- d. Milpitas along with the Housing Authority of Santa Clara County and HUD has worked with the property owner of Sunnyhills Apartments to maintain the Section 8 contract for the 151 unit's at-risk of converting to market rate. The additional 151 Section 8 Program vouchers have been maintained for low-income tenants.
- e. Milpitas participated in Santa Clara County Housing Task Force to address housing needs and opportunities within the County. Milpitas is also participating in the newly formed Countywide Fair Housing Task Force.

Met or Exceed 3-5 Year Goals and Expectations for Homelessness

- a. Milpitas has allocated \$600,000 grant to the Housing Trust Fund of Santa Clara County to assist homeless population on obtaining affordable housing and support services. An additional \$100,000 was allocated this year. The \$500,000 allocated to the housing trust fund will be used to financially assist Mid-Peninsula Housing Coalition. For the development of the Milpitas Senior Housing project.

- b. Milpitas continues to provide funds for Emergency Housing Consortium, Catholic Charities, Support Network for Battered Women, Milpitas Food Pantry and Second Harvest Food Bank to provide housing and support services to the homeless population.
- d. Milpitas continues to work with local churches and homeless groups to provide food and shelter to the local homeless population.
- e. Milpitas continues to participate with CDBG Coordinators within Santa Clara County to address regional problems of homelessness (i.e. Santa Clara County Fair Housing Report, Housing Trust Fund, Homeless Survey and Housing Task Force).

Met or Exceed 3-5 Year Goals and Expectations for Public Services (Non-Community Development Needs)

Milpitas appears to be on target to meet or exceed its goals and expectations for providing a variety of public services (non-community development needs) identified within the five-year Consolidated Plan.

Public Services Provided

1. **Alum Rock Counseling Center (ARCC)**-ARCC provides 24 hour mobile crisis intervention counseling services for low-income minorities at-risk youths and their families residing in Milpitas. *The services focuses on behaviors such as running away, chronic truancy and behavior parental control.* Services are provided by culturally sensitive counselor who are available in person at the site of the crisis within one hour. The services includes shelter referrals, use of community service and follow-up counseling. Milpitas provided **\$5,000** in CDBG funds to the program. A total of **30 very low-income persons** benefited from this program during the past year.
2. **Asian American Recovery Services (AARA)**-AARA provides substance abuse prevention, intervention and treatment services to Asian and Pacific Islander youth and their families residing in Milpitas. Services include outreach, engagement, intake & assessment, case management, individual & group counseling, social/recreational services. The program will be located at Milpitas High School. Milpitas provided **\$5,000** in CDBG funds for this program. A total of **150 Milpitas residents** benefited from this program during the past year.
3. **Catholic Charities of Santa Clara County (CCSCC)**-CCSCC provides shared housing services to single parent families primary very low and low-income persons at-risk of becoming homeless. Almost all are female head households. CCSCC listing of services helps families find affordable housing by sharing. CCSCC also offers a case management and rental assistance program. Milpitas provided **\$5,000** of CDBG

4. funds to this program during the past year. A total of **30 persons/15 households** benefited from the program during the past year.
5. **Catholic Charities Long Term Care Ombudsman Program (CCSCC)**-This program provides services to 6 long term care facilities through regular site visits by trained certified community volunteers, who will respond to complaints, mediate fair resolution to problems, and advocate for quality for care, quality for life and residents' rights for the 63 frail, chronically ill, primary elderly residents in those facilities. Milpitas provided **\$5,000** in CDBG funds to this program. A total of **64 elderly residents** benefited from this program during the past year.
5. **City of Milpitas Recreation Services Stay & Play After School Program**- Provides 50% subsidy for very low and low-income children to attend after school recreational care program. Includes recreational care to children during the summer non-school months. The program offers parents the ability to have their children in a safe, affordable program, which is supervised by well-trained staff. Milpitas provide **\$5,333** in CDBG funds to this program. Approximately **266 children** benefited from these services.
6. **City of Milpitas Recreation Services Camp Stay & Play**-Provides 50% subsidy to very-low and low-income children to attend summer recreational camp during non-school months. Includes recreational care in grades school 1st through 6th, when their parents are at work. Milpitas provided **\$5,500** in CDBG funds to this program. Approximately **200 children** will benefited from these services.
7. **City of Milpitas Recreation Assistance Program**-Provides 50% subsidy to very low and low-income youth and senior recreational programs, services and activities. Milpitas provided **\$11,297** in CDBG funds to this program. Approximately **320 youths and seniors** benefited from these services.
8. **Emergency Housing Consortium (EHC)**-This program provides shelter and support for homeless adults, youth and families from Milpitas. Programs include housing and education services to help clients overcome barriers to housing, employment, and self-sufficiency. EHC services ranges from emergency shelter to transitional programs for permanent housing and after-care services. Milpitas provided **\$5,444** in CDBG funds to this program. EHC provided **4,350 nights of shelter to 62 Milpitas residents**.
9. **Filipino American Opportunities Development Council, Inc**-This program very low-income Filipino and Indo American seniors and Filipino WW II veterans with case management, translation, interpretation, counseling, Medical, Medicare, SSI, SSA, escort, transportation and other educational programs to ensure that they received entitlement benefits and services. Milpitas provided **\$5,000** in CDBG funds

to this program. A total of **40 Milpitas seniors** benefited from the program the past year.

10. **Filipino Youth Coalition (FYC)**-Provides prevention and intervention services to Milpitas Russell Middle School and Milpitas High School. Services will include one-on-one peer counseling, monitoring of grades, and attendance, leadership and team building, life resiliency skills, character building and violence prevention. Milpitas provided **\$5,000** in CDBG funds to this program. Approximately **250 Milpitas youths** will benefit from these services.
11. **Indo Community Center- (ICC)**-*IACSC provides diverse services such as networking, socialization, health awareness education, citizenship training language classes, basic computer skills, job training and referral for senior citizens living in Milpitas. This program provides critically needed services to low-income and disadvantaged senior immigrants from India. In order that seniors do not remain isolated, the Center makes efforts to invite their family members as well as local youth, children, and families living in Milpitas on at least one day, i.e. on Monthly Family Days to join the seniors so that all three generations participate in the seniors services. Services provided are language appropriate and culturally sensitive. Milpitas provided \$5,000 CDBG funds for this program. A total of 48 low-income senior citizens benefited from this program during the past year.*
12. **Live Oak Adult Day Care Services**-This program specialized in adult day care services for frail and dependent at-risk senior residents, respite for family caregivers and provides nutritious meals and snacks. Services include counseling, referrals, and case management, support family members in their efforts to maintain their dependent senior relative in the family home. Milpitas provided **\$5,000** in CDBG funds to this program. A total of **14 Milpitas senior residents** benefited from this program the past year.

Milpitas also provided **\$4,500** of CDBG Program Administration Funds to assist **Live Oak Adult Day Care Services** in establishing the alliance of Day Care Providers website. The website will provide on-going collaborative among adult day care providers to assist family caregivers who need assistance with caring for a frail, elderly person in the community setting.
13. **Milpitas Food Pantry-MFP** is a locally based program in Milpitas which provides monthly supplemental emergency supplies of food to low-income seniors (60%), single families (10%), single teenage mothers (5%) and battered women and their children. MFP collects, purchase and store food supplies to distribute. Milpitas has provided **\$15,850** of CDBG funds to this program. A total of **1,080 persons** benefited from this program during the past year.

14. **Next Door Solutions-** Provides shelter for up to 30 days for battered women and their children who are in immediate danger and have no where else to turn. Milpitas provided **\$5,556** in CDBG Funds to this project. This program benefited **169 Milpitas residents** would benefit from these services.
15. **Project Sentinel-PS** provides fair housing education and enforcement with landlord-tenant and dispute resolution services along with mortgage default, delinquency and pre-purchase counseling to Milpitas residents. Public education and outreach activities for both fair housing and landlord-tenant services includes Rent Watch, rental housing advice column, distribution of brochures, radio and television public service announcements, presentations and workshops. Milpitas provided **\$15,000** in CDBG Funds to this project. This program benefited **25 persons and 47 households** on fair housing issues and **33 persons and 11 households** for tenant/landlord mediation during the past year.
16. **Second Harvest Food Bank/Operation Brown Bag-SHFB** provides emergency funds to provide weekly food supplements to low-income households in nearly 72 neighborhoods in Santa Clara and San Mateo Counties. The program provided over 11,000 bags of food the past year. In Milpitas, approximately 280 members received 7 to 13 food items a week, as well as on-site nutrition classes and a newsletter each quarter, and volunteer opportunities. This program received **\$5,676** from CDBG and served over **340 households** during the past year. Most of the funds for the food bank operation come from private contributions, and other charitable organizations.
17. **Senior Adults Legal Assistance (SALA)**-SALA provided free legal services to Milpitas elderly citizens. SALA provides services by appointments only at twenty-three Senior Centers throughout Santa Clara County, including the Milpitas Senior Center. SALA has served Milpitas seniors since 1979. SALA provides on-site intake sessions twice a month. Five half-hour session's appointments are available at each intake session for elderly to meet with SALA representative. Home visits are also available for those seniors who are homebound or reside in nursing homes. Milpitas provided **\$5,033** in CDBG funds to the program. A total of **38 senior citizens** benefited from these services during the past year. SALA also conducted a community education seminar at the Milpitas Senior Center for the benefit of senior citizens.
18. **Support Network for Battered Women-** Support Network for Battered Women provides peer and clinical counseling in both individual and group settings. This program also includes a 18-bed shelter, and counseling with a legal program that includes a temporary restraining order clinic, psycho-educational group and child care, and a community education program that includes outreach on teen dating and violence. The City of Milpitas received 55 domestic violence-related calls. This program also provides 24-hour comprehensive services for battered women and their children. Milpitas provided **\$5,000** in CDBG funds to the project. A total of **24**

women and their children benefited from this program during the past year.

Non-Public Services Provided

1. **City of Milpitas Housing Rehabilitation Program (HRP)**-The City of Milpitas Housing Rehabilitation Program provides housing rehabilitation loans to very low and low income Milpitas homeowners with the goals of preserving the neighborhoods through the conservation of the existing housing stock. The level of funding is based on a projection of 6-8 loans at an estimated average of \$50,000 per loan. Milpitas provided **\$207,150** in CDBG Funds to this program. A total of **7 households** benefited from this program during the past year. Program Income provided additional funding for this program.
2. **Economic and Social Opportunities, Inc. (ESO)**-ESO goals are: 1) to prevent deterioration of existing affordable housing by providing minor home repairs services, improve home safety and increase housing opportunities for people with physical limitations, reduce the risk of carbon monoxide poisoning (by checking gas combustion appliances), improve energy efficiency and reduce utility cost for low income households. Program services are focused on very low-income households (less than 50% of median income) with particular emphasis on seniors, physically disabled, and female-headed households. Milpitas provided **\$80,000** in CDBG funds to this program. A total of **38 households** benefited from this program during the past year.
3. **City of Milpitas Senior Center**-This project involves the continuation of renovations and improvements at the Milpitas Senior Center. This phase of improvements includes food service equipment for the renovated kitchen area and wireless listening assisted devices for senior programs. This project will allow services to be provided to Milpitas senior population with limited interruptions. Milpitas provided **\$100,000** in CDBG funds to the project. A total of **9,000 low and moderate seniors** will benefited from this project.

2. RESOURCES MADE AVAILABLE

Milpitas received \$711,000 in CDBG funds during FY 2004-2005 from housing and community development activities. Milpitas used these funds from the CDBG Program to carry out the activities identified in the Five-Year Consolidated Plan. All activities were carryout Citywide; there was no specific geographic concentration of resources. However, the specific geographic areas in which Milpitas have provided direct assistance with CDBG including Asians, Hispanics and Blacks households. The rationale for targeting these areas for allocating CDBG funds are based on financial, social, and economic needs of several working class neighborhoods.

On March 2, and April 19, 2004, Milpitas Community Advisory Commission (CAC) and City Council held public hearings to allocated \$711,000 of CDBG funds. The funds were used for a variety of public services, programs and activities. Subsequently, Milpitas Redevelopment Agency (RDA) has allocated over **\$28+million** for existing (or under construction) and proposed future affordable housing projects. The funding of these activities under this priority is consistent with the Consolidated Plan. The goals and objectives within the Consolidated Plan are on target to be met and in some cases will exceed expectations.

LEVERAGING OTHER RESOURCES

Milpitas has fostered and created partnerships with For-Profit and Non-Profit Developers such as Bridge Housing Corporation, DKB Homes, RGC Parc Metropolitan, Montague Parkway Associates, Mid-peninsula Housing Coalition, Shapell Industries of Northern CA to invest millions of dollars to develop **1,060 affordable housing units. Mid-Peninsula Housing Coalition will provide approximately \$14.8 million towards development of the Milpitas Senior Housing Project. Other developer have paid for on and off-site street and infrastructure improvements towards their developments.**

Milpitas continues to work with housing developers and provides initial seed money for the acquisition of land for projects such as Summerfield Homes and Montevista Apartments from County of San Clara and in return for its investment, requires that each project provide a certain number of affordable housing units with long-term affordability restrictions. Recent projects include Senior Housing Project and Parc Place is examples where Milpitas has leveraged its funds to provide affordable housing units.

Also as previously stated, City of Milpitas is negotiating with developers to provide an additional **2,078 housing units** in which it is anticipated that **609 units will be affordable to very low, low and moderate-income households.** Milpitas will continue to leverage its Redevelopment Agency funds to guarantee the long-term affordability of these units.

The City of Milpitas has completed a Senior Needs Assessment Study, which has identified senior rental housing as a priority need for Milpitas senior population. Milpitas will be proceeding with a comprehensive implementation plan to address the other needs in the senior assessment study.

The following listing identifies the financial resources that have been used to leverage funds within the City of Milpitas:

-Milpitas Public Library	\$39 million (Construction of New Public Library)
-Milpitas Redevelopment Agency	\$28+ million (Affordable housing assistance)
-Milpitas Comm. Center Renov.	\$560,000 (Improvements to Comm. Center)

-Milpitas New Senior Center	\$11 million (Construction of New Senior Center)
-Milpitas ADA Sidewalk Ramps	\$65,000 (ADA Sidewalk Improvements)
-Annual Sidewalk Replacement	\$3,405,000 (Citywide Replacement of Sidewalks)
-Park Renovation Plan	\$868,744 (Miscellaneous Park Renovations)
-County of SC Housing Trust Fund	\$100,000 (Additional \$100,000 to support affordable housing in Milpitas. Milpitas previously provided \$500,000 in 2001)
-County of SC Nutrition Program	\$66,021 (Nutrition Program for Seniors)

The majority of the public service agencies have also leverage their funds with a variety of public and private funding sources including other foundations, corporations, and private donations. Milpitas CDBG application process requires applicants to explain their method and strategy of leveraging funds for their programs and activities. Also, included in the attachments are public facilities and community improvement projects that are funded by the City of Milpitas (which does not use CDBG funds). Milpitas will continue to seek creative and alternative methods to leverage its funds and continue to financially support a variety of housing and public services programs and activities.

3. STATUS OF OTHER ACTIONS TAKEN DURING THE YEAR TO IMPLEMENT THE CITY'S GOALS AND OBJECTIVES

Existing Public Policy

The City of Milpitas has approved and adopted five (5) important documents which will have a major impact on the City's future housing policies: 1) **The Midtown Specific Plan**, 2) **Milpitas General Plan Housing Element**, 3) **Milpitas Five-Year Consolidated Plan (2002-2007)**, 4) **Senior Needs Assessment Study**, and 5) **Transit Area Specific Plan**

- 1) **Midtown Specific Plan**-Provides for a new vision for approximately 1,000-acre area of land, which is currently undergoing changes, related to its growing role as a housing and employment center in Silicon Valley. Overall, the plan calls for up to 4,860 new dwelling units and support retail development, new office developments at key locations, bicycle and pedestrian trails linking the areas together and new parks to serve residential development.

Residential densities up to 60 dwelling units/per acre will be accommodated with parking reductions for developments with ¼ miles of the Transit-Oriented Development Overlay Zones. The Milpitas City Council adopted the Midtown Specific Plan in March 2002.

- 2) **Milpitas General Plan Housing Element**-As required by State of California Housing Element Law, City of Milpitas has submitted its General Plan Housing

Element to the Department of Housing and Community Development (HCD) for their review for certification of compliance. In November 2002, HCD found the Milpitas General Plan Housing Element to be in full compliance with state housing laws and approved certification.

The Milpitas Housing Element identifies housing policies, goals and objectives to meet the housing needs of all segments of the population. As part of the plan, Milpitas (through the Midtown Specific Plan and other sites citywide) have identified adequate housing sites to accommodate the City's Regional Fair-Share of housing needs (4,348 units) as identified by the Association of Bay Area Governments (ABAG).

- 3) **Consolidated Plan (2002-2007)**-City of Milpitas has submitted its Five-Year Consolidated Plan to HUD in June 2002. The Consolidated Plan is a comprehensive planning document that identifies the City overall needs for affordable housing and non-housing community development activities and outlines the strategy to address the identified needs.
- 4) **Senior Needs Assessment Study**-Identifies objectives and comprehensive view towards the future needs of Milpitas older adults. The goal of the assessment was to provide a working, planning tool based on the stakeholder's participation that will provide the City with a basis for decision-making and determine the priorities for facility development and service delivery in the future.
- 5) **Transit Area Specific Plan**-Preparation of a report for 400+ acres around the light rail and future Montague/Capital Bart station in Milpitas for specific types of land uses, streetscape, design guidelines, and high-density residential development within ¼ mile of the light rail and BART stations. High-density residential development would allow up to 60 dwelling units per acre. The Transit Area Specific Plan has the potential to for 5,000 to 10,000 additional dwelling units in Milpitas.

Also, Milpitas has continued to demonstrate a commitment to providing a variety of affordable housing units (single family, multi-family, increased higher density to accommodate multi-family units, use of the Density Bonus Ordinance, first-time homebuyers program, etc.) to increase the City's housing supply. Milpitas has and will continue to consistently negotiate with developers to provide a percentage of the units as affordable through the use of incentives such as reduction in development standards, waiver of developmental fees, and financial concessions.

Approximately, 1,277 affordable housing units will exist in Milpitas if all the proposed residential housing units are built, including 668 proposed or are being built. An additional 572-mobilehome park units with rent control restrictions. A

total of 1,849 affordable housing units will/should exist in Milpitas over the next 3 years.

Milpitas has also taken steps to streamline the permit processing procedures to expedite the approval of affordable housing projects. Milpitas in terms of the approval process has given these projects special priority for fast track approval. Over the past year, approximately 1,000 acres of commercial and industry land has been rezoned to accommodate residential and commercial mixed use development within the Milpitas Midtown Specific Plan. Milpitas policies as well as its financial commitment will continue to support, maintain and improve on affordable housing opportunities for its residents.

Public Housing Improvement and Residents Initiatives

Presently, there is no public housing within the City of Milpitas.

Institutional Structure

There are no weaknesses identified in the institutional structure.

Actions Taken to Overcoming Gaps in Institutional Structures to Enhance Coordination

Milpitas continues to work closely with the State, County, local jurisdictions, public and private agencies to provide coordinate strategies and available resources within the community. The Milpitas Housing Element serves as the guide to policies and principals in providing affordable, safe and decent housing to all segments of the population.

Also, Milpitas has prepared and submitted its revised Consolidated Plan (2002-2007) to identify its CDBG housing and community goals and objectives over the next five years. Milpitas serves on the Housing Bond Advisory Committee within Santa Clara County to raise approximately \$20 million dollars to address the affordable housing and homeless support programs throughout the entire County. The Santa Clara Board of Supervisor has allocated \$2 million towards these goals. The balance of the funding will be through working with the Silicon Valley Manufacturing Group and its members. Milpitas has allocated \$500,000 towards this goal in 2001 and an additional \$100,000 in 2005.

The \$500,000 allocated by Milpitas is currently being negotiated with Mid-Peninsula Housing and the County Housing Trust Fund to financial assist the Milpitas Senior Housing Project.

Milpitas and Santa Clara County created a partnership on the purchase of County land to develop the 306 unit Monetvista Apartments with Bridge Housing Corporation and 22

"for-sale" units at Summerfiled Homes with DKB Developers. The County sold the land to the City at below market rate prices to assist on accommodating affordable housing units. Milpitas also cooperates with the County and the County Housing Authority on their applications funding various programs and on the Lead Abatement Program as well as coordinating the delivery of social services throughout the County.

Milpitas continues to work with HUD and the property owners of Sunnyhills Apartments to maintain the long-term affordability of the 151 rental units for the Section 8 Program. Milpitas will continue to support and monitor the long-term affordability of these units. Milpitas is also an active member and participant in the Countywide CDBG Coordinators staff meetings to discuss a variety of issues relating to cooperation among jurisdictions to insure that there is not duplication of services and that there is efficient delivery of services as possible.

Milpitas also participates in the countywide CDBG meetings to address a variety of regional issues such as homelessness, fair housing, leveraging financial resources, and affordable housing activities.

Finally, Milpitas continues to support and encourage intergovernmental cooperation among the various public agencies and organizations to foster coordination and avoid the duplication of services and the effective use of financial resources. Projects such the **Countywide Homeless Survey, Fair Housing Report, Formation of the Fair Housing Task Force, Housing Trust Fund, and Live Oak Adult Day Care Services** support for the website are just a few examples of the City of Milpitas collaboration among the other jurisdictions in Santa Clara County.

Lead Based Paint Hazard Reduction

Milpitas provides information on lead-based paint hazard to all property owners and residents prior to any housing rehabilitation work being performed. If the situation appears to have lead-based paint hazard, the property owner will be notified and further testing will be required to abate the problem. Milpitas has allocated \$60,000 of Single Family Rehabilitation Program Administration funds to implement compliance with the HUD Lead-Based Paint regulations. To date, City of Milpitas has spent **\$5,800** to conduct 13 lead-based paint inspections for the Single Family Rehabilitation Program.

Milpitas will continue to work with its Building Division and County of Santa Clara Environmental Health Department as funding becomes available, in the design and implementation programs related to the detection, abatement, presentation and education of lead paint in the housing stock.

AFFIRMATIVELY FURTHERING FAIR HOUSING

Milpitas continues to support Project Sentinel fair housing services. Project Sentinel provides fair housing education, enforcement, tenant/landlord and dispute resolution services along with public education and outreach activities for both fair housing and tenant/landlord services for Milpitas residents. During the past year, City of Milpitas has provided \$ 15,000 in CDBG funds to support Project Sentinel fair housing activities. The formation of the countywide Fair Housing Task Force is steps taken to further address fair housing issues.

On October 4, 2005 City Council meeting, staff will be presenting to the City Council the two-year review of CDBG funding priorities to determine if the Council desires to change its priorities. Part of this presentation will include a staff recommendation to increase the amount of funding for fair housing activities from \$15,000 to \$25,000. The original \$15,000 is funded from CDBG Program Administration; staff is recommending that the balance be funded on an annual basis from the City of Milpitas Redevelopment Agency 20% Low-Income Housing Set-Aside funds.

On July 6, 2004, the City of Milpitas City Council held a public hearing and adopted the updated Analysis of Impediments to Fair Housing Choice Report. Milpitas will continue to review and implement its Analysis of Impediments to Fair Housing Report (AI Report). The AI Report identified several impediments such as demographics, advertising, cases of housing discrimination, awareness of local fair housing services and public policies housing affordability will be addressed and implemented by Milpitas.

The following actions have been taken during the past year to further implement the recommendations identified in the AI Report:

Statistical Summary: During the 4th Quarter: Project Sentinel handled a total of 53 calls, of which 3 arose from fair housing cases. The total cases handled were 16 of which 5 were fair housing cases. Including cases opened in prior quarters, 6 landlord tenant cases were closed as counseled and 4 were conciliated. Two cases were mediated, one resulting in an agreement and one resulting in impasse. The remaining are still pending. Three fair housing cases were closed as counseled, one closed as conciliated and one was closed as educated.

1. On June 29, the agency Director of Dispute Resolution Programs addressed the mediation class at Foothills Community College, describing the agency's programs to the approximately 30 students training to be mediators in various programs in the Bay Area.
2. On May 24, the agency Director of Dispute Resolution Programs and a fair housing specialist participated in a radio call-in program on very popular Morning Show on

- radio station KFOG. Staff answered calls from listeners and spoke generally about the agency services. This station broadcasts to the entire Bay Area.
3. On May 4, the agency co-sponsored negotiation training for all its mediators presented by the Stanford University Business School.
 4. On April 18 and June 6, the agency's Director of Dispute Resolution Programs participated in meetings of the statewide Coalition of California Community Mediation Programs affiliated with CDRC. The Coalition is involved in pending legislative activity affecting mediation and is planning future statewide events.
 5. On April 16, the agency's Director of Dispute Resolution Programs was a panel member at the annual ADRNC (Association of Dispute Resolution, Northern California) meeting. The four panel members, representing programs throughout the Bay Area, discussed new challenges and opportunities in community mediation.
 6. The agency submitted material for tenant/landlord column, "*Rent Watch*" which is printed in the *San Francisco Chronicle*, *Mountain View Voice*, *Milpitas Post* and the *South County paper*, and in the Tri-County Apartment Association's magazine. The column generates written inquiries from throughout the state. The agency sends a written response to all such inquiries.
 7. The agency continues to sponsor public outdoor advertising in venues such as Valley Transit bus shelters.
 8. The agency maintains up-to-date website, located at www.housing.org, with a number of pages and links for the agency's mediation and counseling services. During this quarter, usage of the site continued to increase. The numbers for this quarter were 233,290 hits and 14,078 visits. Visits constitute an extended navigation through the site.

Statistical Summary: During the 3rd Quarter: Project Sentinel handled a total of 64 calls, of which 8 arose from fair housing cases. The total cases handled were 15, of which 3 were fair housing cases. Including cases opened in prior quarters, 8 landlords tenants cases were closed as counseled, 1 conciliated. Two cases were mediated, both of which resulted in impasse. The remaining are still pending. One fair housing cases were closed as counseled and two are still pending.

9. On March 4, the agency's Director of Dispute Resolution Programs was interviewed by a reporter from the Chinese language TV channel, KTSF for a story that was broadcast that night on affordable housing options.
10. On March 2, the agency's Director of Dispute Resolution Programs and a fair housing

specialist participated in a radio call-in program on the very popular Morning Show on radio station KFOG. Staff answered calls from list.

11. On February 25, the agency's Executive Director and its Director of Dispute Resolution Programs hosted a countywide meeting of below market-rate providers and educators. Those in attendance included local jurisdictions offering BMR programs, agencies providing education and counseling and realtors and brokers.
 12. On January 12, two case managers from the agency meet with city's Housing Department staff to describe the agency's dispute resolution and fair housing services and provide written information.
 13. The agency continues to sponsor public outdoor advertising in venues such as Valley Transit (VTA) bus shelters.
 14. The agency's website, www.housing.org, is fully updated, with number of pages and links for the agency's mediation and counseling services.
- Statistical Summary: During the 2nd Quarter:** Project Sentinel handled a total of 71 calls, of which 3 arose from fair housing cases. The total cases handled were 15, of which 3 were fair housing cases. Including cases opened in the prior quarters, 7 landlord tenant cases were closed as counseled, and 3 were conciliated. The reminder are still pending. One fair housing case was closed as educated, one was closed as counseled and one is still pending.
15. The agency is now listed as a resource on the statewide Senior Legal Hotline website and 800 telephone number.
 16. The agency continues to partner with the Santa Clara University Law School clinic program to support that program's tenant workshops and two of which were given in October. The clinic uses the agency's tenant rights leaflets as its course of material.
 17. The agency has completed a total revision of its website, located at www.housing.org with a number of pages and links for the agency's mediation and counseling services. During this quarter, there were 117,988 "hits on the site. There were 10,691 visits, which is defined as extended viewing of the site.
 18. On December 6, the agency's Director of Dispute Resolution Programs participated in a follow meeting to the November 5 statewide meeting.
 19. On November 1, the agency's updated its data on the statewide Parent Outreach website hosted by California Institute on Human Services.
 20. On October 13, two of the agency's case managers staffed an agency table at the annual countywide Adult Services Resource Faire.

21. On October 11, both the Milpitas case manager and the Milpitas fair housing specialist met with Gloria Anaya to discuss outreach activities and to provide brochures for the city hall kiosk.
22. On October 1, the agency's Director of Dispute Resolution Programs participated in the Stanford Law School Advocacy Skills Seminar, during which he described that agency's services to many attorneys and judges who participated in the program.

Statistical Summary: During the 1st Quarter: Project Sentinel handled a total of 88 calls, of which 3 arose from fair housing cases. The total cases handled were 16, of which 3 were fair housing cases. Of the tenant-landlord cases closed during the quarter, including cases opened in the prior quarter, 4 were conciliated. The remaining cases were pending. One fair housing case was closed as conciliated, one was closed as referred to HUD and one is still pending, 8 were closed as counseled and one remained open.

Through the quarter, an independent vendor distributed agency brochures when making home visits in Milpitas.

23. On September 3, an agency case manager met with a representative of Catholic Charities of Santa Clara County to describe the agency's services and discuss how the two agencies could coordinate tenant assistance on a countywide basis.
24. On September 2, an agency case manager provided 25 brochures to the Nuestra Casa Family Resource Center, which serves the entire community.
25. On July 22, the agency's Director of Dispute Resolution Programs participated in a Statewide survey conducted by the Public Policy Institute of California and described the agency's services for a paper to be nationally published.
26. The agency submitted material for the tenant/landlord column, "*Rent Watch*" which is printed in the *San Jose Mercury News*, the *San Francisco Chronicle*, *The Filipino Guardian*, and in the Tri-County Apartment Association's magazine, *Apartment Management* as well as out-of-area publications such as the *Los Angeles Times* and the *Sonoma Press Democrat* and the *Marin Independent Journal*. The column generates written inquiries from throughout the state. The agency sends a written response to all such inquiries.
27. Project Sentinel continued to sponsor public outdoor advertising in venues such as Valley Transit bus shelters
28. During the past program year, Project Sentinel provided the following fair housing and tenant/landlord dispute resolution services:

- a. Housing information and referral calls were handled for 276 residents
- b. Project Sentinel investigated a total of 60 cases involving discrimination on the City's behalf.
- c. A total of 35 outreach sessions were held to benefit the general public regarding fair housing issues. Also, on-going advertising and continued outreach campaign to heighten public awareness of discrimination and fair housing services were provided.
- d. Follow-up services included conciliation, legal referral, and contact with apartment owners and managers for 55 residents who alleged discriminatory practices by housing providers.
- e. Housing and training seminars for tenants, owners, and managers were provided.

Other Policies to Further Fair Housing

Milpitas continues to support and encourage developers to consider higher density residential projects through the use of the Density Bonus Ordinance as the vehicle to increase the availability of affordable housing units, which furthers the goals of affordable housing for low and moderate-income families.

Milpitas Planned Unit Development (PUD) permit process allows for higher density (20-40 dwelling units/per acre), if the applicant can demonstrate a public benefit. Housing developers has used this permit process to increase the density on their site (high-density multi-family developments) with affordable housing serving as the public benefit.

Milpitas has adopted the Midtown Specific Plan to accommodate densities up to 60 dwelling units/per acre in specific locations with 1/4 mile of the two light rail transit stations being proposed within Milpitas. The proposed Midtown Specific Plan will accommodate a range of 4,000-5,000 dwelling units of various housing types and styles.

Milpitas is also preparing a Transit Area Specific Plan for those properties that are located within 1/4 mile of the transit stations (light rail and BART). Residential properties within this designated area will be classified as multi-family very high-density residential development with a transit oriented overlay. Densities up to 60 dwelling units/per acre will be allowed within this zoning district. A total of approximately 400+ acres around the light rail and Montague/Capital Bart station will be designated. The Transit

Milpitas is currently meeting with Project Sentinel and has contacted the property owners

of the four (4) mobilehome parks within Milpitas to conduct a tenant/landlord seminar to discuss the fair housing rights of both parties. It is anticipated that the tenant/landlord seminar will be conducted on late September or early October.

Milpitas has also provided funding to Emergency Housing Consortium of Santa Clara County, Inc. which provides a renter education program that includes information about legal protection against discrimination. Milpitas Housing Programs (i.e. single family housing rehabilitation, first time homebuyers, and rental units) has actively pursued an affirmative action plan. The loans to assist low and moderate-income households are available to all persons of the City of Milpitas. Minority participants are actively sought.

Brochures, public handouts and other fair housing information (Security Deposit, Tenant Responsibilities, Remedies for Obtaining Repairs, Tenant/Landlord Mediation, How to Protect Tenant Rights, etc.) are available at the Public Service Information Counter at City Hall. Copies of all handout information are provided in Spanish and Chinese languages.

The best means to further the housing opportunities for its diverse population is to continue to provide housing programs in the City, which preserves and expand the existing housing stock especially for large families with children. The narrative within the Consolidated Plan illustrates that the City's use of CDBG and other funding resources were directed towards meeting this goal.

CONTINUUM OF CARE NARRATIVE

Milpitas will continue to fund the operation of a variety of support services and programs to address the needs of the homeless persons and the special needs of persons that is not homeless but requires supportive housing. The support services and programs includes the following:

Alum Rock Counseling Center/Crisis Invention Program (30 very low-income persons) which provides counseling, information and referral assistance to help individuals finds those services which most suit their particular needs and **Catholic Charities Long Term Care Ombudsman Program** which provides services to long term care facilities through regular site visits by trained certified community volunteers who respond to complaints mediate fair resolution to problems and advocate quality care for senior citizens (64 frail chronically ill elderly residents).

Also, **Second Harvest Food Bank** (340 households) and **Milpitas Food Pantry** (1,080 persons), which provides weekly food supplements to low income persons.

Supportive housing programs includes funding for **Emergency Housing Consortium** provides shelter and support services to homeless adults, youths and families

(4,350 shelter nights for 62 Milpitas residents), **Catholic Charities of Santa Clara County** which provides shared housing for single parent families primary very and low-income persons (30 persons), and **Support Network for Battered Women** which provides peer and clinical counseling in both individual and group setting (24 women and their children).

The goals of funding these supportive services, programs and housing activities are to assist homeless and non-homeless persons (individuals and families) on making the transition to permanent housing and independent living. Milpitas will continue to implement its Continuum of Care Strategy and take appropriate actions to provide funding to address the needs of its homeless and non-homeless populations.

5. ACCOMPLISHMENTS

(1) Households and Persons Assisted

This section identifies the number of households and persons assisted through the various programs, activities and projects during the past FY 2004-2005. Milpitas has used its CDBG funds and other available resources to serve a wide range of very low and low-income households with a combination of housing rehabilitation services and providing affordable housing alternatives. The following information below outlines the specific goals established by the Plan and the accomplishments for the various categories of assistance:

Programs and Services to Address the Needs of Homeless Persons and Special Needs

1. **Milpitas Food Pantry** provides monthly supplemental food supplies to very and low-income families.
2. **Catholic Charities of Santa Clara County** provides housing services to primarily very and low-income single parent families. Services are provided to help these families find affordable housing by sharing. Also, the program offers case management and rental assistance.
3. **Emergency Housing Consortium** provides shelter and support services to homeless men, women and families with children to break the cycle of homelessness. Programs include housing, education, employment and self-sufficiency. A total of 4,350 nights of shelter have been provided to 62 Milpitas residents.
4. **Housing Trust Fund of Santa Clara County (Silicon Valley Manufacturing Group)** to provide over 5,000 new affordable housing units homeless population and Silicon Valley workers. Milpitas has provided \$600,000 towards the Housing Trust Fund.

Program and Services to Prevent Persons and Families from Becoming Homeless

1. Milpitas has provided **\$526,079** for service programs, which provided food, shelter, clothing, and other assistance to homeless persons, which served **4,344** persons.
2. Milpitas continues to monitor the Sunnyhills Apartments (151 units) and the other 180 Section 8 Program tenants that have obtained vouchers in Milpitas to prevent the at-risk conversion to market-rate units and the displacement of existing low income households. Milpitas will continue to work with the property owner and HUD to maintain its long-term affordability.

Programs and Services to Address Homeless Persons, Including Those with Special Needs, to Transition to Independent Living

1. **The Second Harvest Food Bank "Operation Brown Bag"** provides weekly groceries to very low-income persons to supplement their diets. The program also conducts quarterly nutrition and food safety classes. A total of **340** households received 7 to 13 food items per week.
2. **Support Network for Battered Women** provides comprehensive services including crisis response, shelter, individual and groups counseling, legal assistance and community education for battered women and their children. The program also operates a 20-bed shelter facility for battered women and their children. A total of **24** Milpitas has benefited from this program.

Actions to Assist Non-Homeless Elderly Persons

1. Milpitas has funded several programs which provided assistance and services to the elderly population such as **Economic and Social Opportunities, Inc.** provides home improvements services to senior homeowners, **Senior Adults Legal Assistance** provides free legal services to Milpitas elderly, **Project Sentinel** provides fair housing and mediation service, **Milpitas Food Pantry and Second Harvest Food Bank** provides food and Project Match provides affordable shared housing for senior residents.
2. **Long Term Care Ombudsman Program** provides on-going care to six (6) long term care facilities in Milpitas through regular site visits by trained certified community volunteers who provides quality care to 64 frail, chronically ill, primarily elderly residents in those facilities.
3. **Milpitas Senior Center Renovations and Improvements**-Continuation of the renovations and improvements at the Milpitas Senior Center. The next phase of

improvements included food services equipment for the renovated kitchen area and wireless listening assisted devices for senior programs.

4. Milpitas along with the County of Santa Clara provides a Nutrition Program which serves approximately 80 senior citizens at the Milpitas Senior Center.

Actions to Assist Persons with Physical or Mental Disabilities

The City of Milpitas has committed General Funds, Redevelopment Agency and CDBG Funds through its Capital Improvement Program (CIP) budget for the following on-going projects:

1. Park Renovation Plan-This project involves the replacement of equipment and new floor matting that will be ADA accessible. The City of Milpitas has allocated **\$868,744** for this project.
2. Annual ADA Sidewalk Ramps-This project involves the installation of sidewalk ramps at street intersections in order to meet ADA requirements. The City of Milpitas has allocated **\$65,000** for this project.
3. Proposition 12 Park Bond-This project involves the playground safety and access (ADA) upgrades to four city parks with equipment made from recycling materials. The City of Milpitas has allocated **\$1 million** for this project.
5. Selwyn Park Improvements-This project involves a new playground, play safety surfacing, a basketball court, new walkways, site amenities, landscaping and related improvements (including ADA accessibility) The City of Milpitas has allocated **\$243,000** for this project.
6. Audible Pedestrian Signal Installation-This project involves the installation of audible pedestrian signal indicators and improved pedestrian buttons at key intersections throughout the City. This will assist the visually impaired and elderly when crossing the street. The City of Milpitas allocated **\$149,000** for this project.
7. Senior Center-Milpitas will be constructing a new Senior Center. The City of Milpitas existing library site at Civic Center will be remodeled as a permanent Senior Center Facility. City of Milpitas will allocate **\$11,000,000** for this project.

A total of approximately **\$13,325,574** has been allocated in the City of Milpitas Capital Improvement Program (CIP) budget for the installation of these improvements and ADA compliance requirements.

Actions to Assist Persons with Alcohol or Other Drug Related Problems

Milpitas provides CDBG funding to the Asian American Recovery Center to provide

substance abuse prevention, intervention and treatment services. Also, Milpitas has committed General Funds for the Police Department to participate in the DARE Program, which provides education and counseling to Milpitas students and their families. The City of Milpitas spends approximately \$10,000 per year on community outreach for this project.

Actions to Taken to Improve Public Housing and Residents Initiatives

There are no public housing units within the City of Milpitas.

Actions to Address Obstacles to Meeting Undeserved Needs

The most significant obstacle to addressing the undeserved needs of Milpitas residents continues to be the general lack of funding to appropriately allocate resources to provide assistance to the homeless, elderly, female headed households, domestic violence victims, and other special interest groups with specific needs. Since becoming an "entitlement city", CDBG funds have increased from \$190,000 to \$711,000 enabling the City to provide additional funding to these organizations. Milpitas consistently negotiates with non-profit and for-profit housing developers to increase the supply of affordable housing.

Many of these affordable housing developments are structured with long-term loans and required that the proceeds from the projects be put back into the development with reduced or subsidized rents (i.e. Terrace Gardens).

Actions to Foster and Maintain Affordable Housing and Eliminating Barriers to Affordable Housing

Milpitas has previously worked with HUD and the property owners of Sunnyhills Apartments to maintain the long-term affordability of the 151 units' at-risk of conversion to market rate units for very low and low-income persons. Milpitas has approximately 1,100+ affordable housing units with long-term affordability restriction agreements, with an additional 174 affordable units current being negotiated with staff and developers.

Also, citywide Mobilehome Park Rent Control Ordinance provides another means of affordable housing with 572 mobilehome units. Milpitas has worked very closely with Project Sentinel on eliminating barriers to affordable housing. Additional outreach efforts including seminars and workshops have been held with local property owners/managers to discuss housing discrimination and flyers, advertising on cable television are made available to the public.

Milpitas also works very closely with Project Sentinel (The City's Fair Housing Provider) to eliminate fair housing barriers. to provide public information on the City's cable TV, website and public information counter. Information is provided in different languages.

Public announcements and fair housing information is provided in the Milpitas Post newspaper.

Actions Taken to Reduce the Number of Persons Living Below the Poverty Level

Milpitas has continued to fund a variety of support programs and activities that provides food, clothing, job training, counseling, rental assistance and crisis intervention to prevent individuals and families from becoming at-risk of being homeless.

Milpitas Food Pantry and Second Harvest Food Bank provides nutritional meals to supplement low and moderate-income households.

Fair Housing and tenant-landlord mediation is provided through Project Sentinel in addressing fair housing issues and complaints regarding landlords increasing rental housing above and beyond the means of many low and moderate income renters and preventing unnecessary evictions.

Milpitas annual provides **\$66,021 (including, \$15,500 for ethnic meals for different ethnic groups)** from its General Funds to assistance in the Senior Citizen Nutritional Program. Milpitas actively participates in COFFY (Community Opportunities for Families and Youths) a locally based grass-roots organization established to assist families and youths at-risk.

Milpitas has also continued to work with County of Santa Clara Social Services Agency to refer low-income families to programs such as Cal Works poverty level. Santa Clara County has experienced a decline in all public assistance programs including Medi-Cal, Food Stamp, and Foster Care Cash Aid programs, by two percent, seven percent, and seven percent respectively. Compared to one year ago, the Cal Works households in the county who received aid increased by 894 cases.

Milpitas has also worked with Santa Clara County Housing Authority to notify Milpitas residents when the Housing Authority accepted applications for Section 8 housing for the first time since 1997. Notification and announcements were provided to Milpitas residents in four different languages, on cable television, City's website and was posted at the public library and other public buildings within the City of Milpitas. Recently, the Housing Authority has obtained 1,000 new Section 8 vouchers for low-income tenants within the county.

A total of 27,000 registrations were received countywide including 62 Section 8 waiting list registrants and 656 Section 8 tenants residing in Milpitas. To date, 19,000 residents have received Section 8 vouchers and 8,000 county residents are on the 2-3 year waiting list. Milpitas will continue to seek and explore creative and innovative ways to promote and encourage affordable housing developments with the use of local funds, streamlining

the approval process and negotiating with developers on long-term affordability restrictions.

Actions Taken to Ensure Compliance with Program and Comprehensive Planning Requirements

Milpitas consistently monitors its CDBG grantee subrecipients and projects to ensure compliance with the program goals and objectives and comprehensive planning requirements. Monitoring includes review of quarterly report to determine if goals are achieved, invoices and review of agency audits, financial records, and clientele files. Staff also conducts annual on-site monitoring. The Milpitas Community Advisory Commission (CAC) and City Council conducts annual public hearings on its Action Plan, CAPER, and the allocation of CDBG funds to provide the general public the opportunity to review and comment on the use of CDBG funds.

Public Facilities and Improvement Needs

Milpitas has committed General Funds and Redevelopment Agency with Capital Improvement Projects (CIP) funding to provide improvements to street infrastructure, drainage improvements within low and moderate-income neighborhoods to improve on the quality of life for those residents. These improvements includes ADA compliance, infrastructure, Senior Center, Sports Center, public safety, pedestrian walkways, water master plan update, urban runoff pollution program, etc. Included in the attachments are listings of public facility and improvement projects that have been funded by the City of Milpitas to address these community needs.

6. SELF EVALUATION OF PROGRESS IN ADDRESSING IDENTIFIED NEEDS AND OBJECTIVES

Milpitas appears to be on target to meet its anticipated goals and objectives outlined with the Five-Year Consolidated Plan. The City's Redevelopment Agency has provided approximately **\$28+ million** along with CDBG funds to subsidize a variety of housing programs (i.e. first time homebuyers, multi-family and senior units). Public Service programs and support services have been carefully prioritized and funded to benefit the greatest number of Milpitas residents. Housing, public services, seniors and homeless populations has been given special care and attention in addressing their needs.

The three main goals and objectives, which the City is presently behind on meeting its schedule, are: 1) Assisting first-time homebuyers on participating in the Mortgage Credit Certificate Program and 2) Assisting on obtaining Section 8 Voucher and Certificate, and 3) the development of the Senior Housing Project.

The Mortgage Credit Certificate Program for first-time homebuyers continues to be

extremely difficult to achieve based on the limited mortgage credit credits issued by the State of California to Santa Clara County. This program has been reduced by almost 80% Countywide. This goal appears to be unattainable unless additional funds sources are available. Housing Authority of Santa Clara County previously opened its waiting list for Section 8 applicants. Currently, 628 Milpitas residents have Section 8 active vouchers and 108 residents are on the waiting list. Milpitas provided this information to the general public through public notices, cable television, and City's web site. Milpitas also received numerous phone calls from local residents on where and how to apply for the County's waiting lists.

Also, additional the proposed 102-unit Senior Housing Project. Milpitas has allocated \$9.6 million from its Redevelopment Agency 20% set aside housing funds for this project. The senior housing project will include all units at 25%-40% (extremely low and very low-income) of Area Median Income (AMI). Upon occupancy in early 2008 Milpitas will have 252 deed restricted affordable housing units for its senior residents.

Low-income housing tax credits and HOME Program is two funding sources that are being considered for these projects. Milpitas Public Facilities and Improvement needs had largely been funded through the City's Capital Improvement Program (CIP) budget, which addresses citywide problems such as infrastructure, parks, and other types of recreational activities.

In general, Milpitas appears to be well on its way on meeting or exceeding its goals and objectives that have been identified within the Consolidated Plan (2002-2007) and has started to formulate its strategy.

7. CITIZEN PARTICIPATION

As outlined in the Milpitas Citizens Participation Plan, the Draft CAPER Report was prepared and made available to the public for review for 15 days from **August 22 through September 7, 2005**. A public advisement notice was placed in the local Milpitas Post Newspaper advertising the availability of the CAPERS Report. In addition, copies of the report were mailed to all organizations, grantees, and other people who have expressed an interest in the City's CDBG Program. Copies of the report were also available at the Public Library and City of Milpitas information desk and public counter.

The Milpitas City Council will hold a public hearing on September 20, 2005, at 7:00 p.m. in the Milpitas City Hall, 455 E. Calaveras Blvd. to adopt the CAPER.

Summary of Public Comments Received

All public comments have been received by the City of Milpitas and have been incorporated into the final CAPER to be forwarded to HUD by September 30, 2005.

A summary of the public comments is stated below and is attached to the final document.

Public Comments

To be provided after the Milpitas City Council public hearing on September 20, 2005.

CDBG Program

Attached is a copy of the Grantee Performance Report (GPR), which provides a summary of the accomplishments, and the funding budgeted for each CDBG Program activities carried out during the 2004-2005-program year.

Attachments:

Summary of Housing Accomplishments

Listings of Subrecipients sent CAPER's for Public Review

Letter to Subrecipients (15-day public review of CAPER)

Public Notice of 15-day Review of CAPER

Public Hearing Notice of City Council Review of CAPER

Public Comments

Community 2020 Mapping

- Population by Race (Block Group)
- Percent of Minority Households (Tract)
- Households in Poverty (Block Group)
- Median Household Income (Tract)
- Owner/Renter Occupied (Tract)
- Female-Headed Households
- Low/Mod Income Households

City of Milpitas Census Tracts

Listings of Public Facilities and Community Improvement Projects

Summary of Annual Housing Accomplishments

Households and Persons Assisted with Housing

Name of Grantee

City of Milpitas

Priority Need	CDBG	HOME	ESG	HOPWA	OTHER	TOTAL
Renters						
0 - 30 of MFI					60	60
31 - 50% of MFI					43	43
51 - 80% of MFI						
Owners						
0 - 30 of MFI	5					5
31 - 50 of MFI	2				94	96
51 - 80% of MFI					6	6
Homeless*						
Individuals	62					62
Families	46					46
Non-Homeless Special Needs						
Physical Disability	5					5
Mental Disability	1					1
Developmental Disability	2					2
HIV/AIDS	3					3
Total	126				203	329
Total Section 215						

* Homeless Individuals and families assisted with transitional and permanent housing

Estimated Ethnic Distribution of Households Assisted

Ethnicity	CDBG	HOME	ESG	HOPWA	TOTAL
Hispanic	18				
Non-Hispanic					
WHITE	32				
BLACK	14				
Native American	4				
Asian/Pacific	25				
Other	1				
Total Reported	94				

Alum Rock Counseling Ctr, Inc.
Kathleen Lynch
1245 East Santa Clara Street
San Jose, CA 95116

Catholic Charities – Shared Hsng
Gloria M. Ortega
2625 Zanker Rd. #201
San Jose, CA 95134-2107

City of Milpitas-RAP
Bonnie Greiner
457 E. Calaveras Blvd.
Milpitas, CA 95035

Filipino Youth Coalition
Sarah Gonzalez
525 Los Coches St.
Milpitas, CA 95035

Milpitas Food Pantry
Gary Taylor
P.O. Box 360061
Milpitas, CA 95036

Second Harvest Food Bank
Cynthia McCown
750 Curtner Ave.
San Jose, CA 95125-2118

Economic & Social Opport.
Paul Tatsuta
1445 Oakland Rd
San Jose, CA 95112

DISTRIBUTION LISTS

Asian American Recvry Services
Naomi Nakano-Matsumoto
1370 Tully Rd., Suite 501
San Jose, CA 95122

City of Milpitas-After School
Dale Flunoy
1325 E. Calaveras Blvd.
Milpitas, CA 95035

Emerg Hsng Con-Homeless
Poncho Guevara
150 Almaden Blvd., Ste. 500
San Jose, CA 95113

India Community Center (ICC)
Mangala Kumar/Pradeep Joshi
555 Los Coches St.
Milpitas, CA 95035

Next Door Solutions
Kathleen Krenek
234 E. Gish Road, Suite 200
San Jose, CA 95112

Senior Adults Legal Assist.
Georgia Bacil
160 E. Virginia St., Suite 260
San Jose, CA 95112

**MARK ROGGE and FELIX
RELIFORD**
(Senior Center Modular Bldgs)
Note – City Staff

Catholic Charities – Long Term
Donna M. DiMinico
2625 Zanker Rd., Suite 200
San Jose, CA 95134-2107

City of Milpitas-Camp Stay
Dale Flunoy
1325 E. Calaveras Blvd.
Milpitas, CA 95035

Filipino American Opp Devlp
Ben Menor
488 North Sixth Street
San Jose, CA 95112

Live Oak Adult Day Services
Colleen Hudgen
1147 Minnesota Avenue
San Jose, CA 95125

Project Sentinel
Ann Marquart
430 Sherman Ave., Suite 308
Palo Alto, CA 94306

Supt Netwk for Battered Women
Nicole Baran
1975 W. El Camino Real, #205
Mountain View, CA 94040



CITY OF MILPITAS

455 EAST CALAVERAS BOULEVARD, MILPITAS, CALIFORNIA 95035-5479
GENERAL INFORMATION: 408-586-3000, TDD: 586-3013, www.ci.milpitas.ca.gov

August 19, 2005

Re: City of Milpitas Draft CAPER Report for FY 2004-2005 (15 Day Review Period)

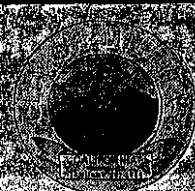
Dear Service Provider:

Enclosed for your review and comments is a copy of the City of Milpitas Draft Consolidated Annual Performance and Evaluation Report which describes the eligible programs, projects and activities that has been undertaken with Community Development Block Grant (CDBG) funds during the past fiscal year 2004-2005. As required by the Department of Housing and Urban Development (HUD), the CAPER Report is subject to a 15-day public review period. The review period for the City of Milpitas Draft CAPER Report will be from **August 22, 2005 to September 7, 2005**.

Upon completion of the review period, the Draft CAPER Report will be revised to incorporate any significant input and comments received from the public. **The Milpitas City Council will hold a public hearing on the CAPER Report on Tuesday, September 20, 2005 at the Milpitas City Hall at 455 E. Calaveras Blvd. at 7:00 p.m.** The Draft CAPER Report also includes the CDBG funding from the Service Provides for FY 2004-2005.

If you have any questions or comments regarding the Draft CAPER Report, please do not hesitate to contact me at (408) 586-3071 or forward comments to:

Felix Reliford, Principal Housing Planner
City of Milpitas-City Hall
455 E. Calaveras Blvd.
Milpitas, CA 95035
or
e-mail: [freliford @ci.milpitas.ca.gov](mailto:freliford@ci.milpitas.ca.gov)



CITY OF MILPITAS

DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) FY 2004-2005

The City of Milpitas is presently soliciting public review and comments on its Draft Consolidated Annual Performance Evaluation Report (CAPER). The CAPER is a one-year CAPER describes the reporting of the Community Development Block Grant (CDBG) Programs and Activities undertaken during the past program year 2004-2005. The report includes: 1) Summary of Accomplishments, 2) Resources Made Available and Leveraging of Resources, 3) Status of Actions Taken During the Year to Implement the City's Goals and Objectives, 4) Affirmatively Furthering Fair Housing, 5) Accomplishments (Households and Persons Assisted), 6) City's Self-Evaluation on Progress Made in Addressing Identifying the Priority Needs and Objectives, and 7) Citizens Comments and Public Review.

Public review of the Draft CAPER is required by the Department of Housing and Urban Development as part of the City of Milpitas being a CDBG entitlement city for funding.

The public review period and comments period for the Draft CAPER will be:

AUGUST 22, 2005 THROUGH SEPTEMBER 7, 2005

Copies of the Draft CAPER for public review and comments will be available at the Milpitas City Hall at the Community Development Public Counter at 455 E. Calaveras Blvd. and Milpitas Public Library at 40 N. Milpitas Blvd.

Written comments should be forwarded to:

Felix Reliford, Principal Housing Planner

City of Milpitas City Hall

455 E. Calaveras Blvd., Milpitas, CA 95035

or e-mail: freliford@ci.milpitas.ca.gov

Note: In compliance with the American with Disabilities Act, individuals requiring accommodations for this meeting should notify the City Clerk Office 48 hours prior to the meeting at (408) 586-3001. TDD: (408) 586-3018. Hearing assistance devices are available for use in the Council Chamber during the meeting. For assistance in Spanish call (408) 586-3075. Vietnamese: (408) 586-8122 and Chinese: (408) 586-3263.



CITY OF MILPITAS

DRAFT CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER FY 2004-2005)

NOTICE IS HEREBY GIVEN that the Milpitas City Council will hold a public hearing on **Tuesday, September 20, 2005 at Milpitas City Hall, 455 E. Calaveras Blvd. 7:00 p.m.** on the City of Milpitas Draft Consolidated Annual Performance evaluation Report (CAPER). The City's one-year CAPER describes the reporting of the Community Development Block Grant (CDBG) Programs and Activities undertaken during the past program year 2004-2005. The report includes: 1) Summary of Accomplishment, 2) Resources Made Available and Leveraging of Resources, 3) Status of Actions Taken During the Year to Implement the City's Goals and Objectives, 4) Affirmatively Furthering Fair Housing, 5) Accomplishments (Households and Persons Assisted), 6) City's Self-Evaluation on Progress Made in Addressing Identifying the Priority Needs and Objectives, and 7) Citizens Comments and Public Review.

INTERESTED PERSONS MAY appear and be heard at the public hearing described in this notice. Additionally, written comments on any of the items above may be delivered to the Council at or prior to these hearings. Written correspondence may be mailed to the City Council at 455 E. Calaveras Blvd., Milpitas, CA 95035.

NOTICE IS FURTHER GIVEN, pursuant to Government Code Sec. 65009, that any challenge of this application in court may be limited to only those issues raised at the public hearing described in this notice or in written correspondence delivered to the City Council at or prior to this hearing. If you have any questions or comments regarding the Draft CAPER Report, please do not hesitate to contact me at (408) 586-3071 or forward comments to:

Felix Reliford, Principal Housing Planner
City of Milpitas City Hall
455 E. Calaveras Blvd., Milpitas, CA 95035
or e-mail: freliford@ci.milpitas.ca.gov

Note: In compliance with the American with Disabilities Act, individuals requiring accommodations for this meeting should notify the City Clerk Office 48 hours prior to the meeting at (408) 586-3001, TDD (408) 586-3013. Hearing assistance devices are available for use in the Council Chamber during the meeting. For assistance in Spanish call (408) 586-3075, Vietnamese (408) 586-3122 and Chinese (408) 586-3263.

Felix Rellford

From: Pradjoshi@aol.com
Sent: Wednesday, August 24, 2005 1:19 PM
To: Felix Rellford
Cc: pradjoshi@gmail.com
Subject: CAPER-2004-05

Hi Felix,

I have reviewed the paragraph about the grant of \$5,000 given to our India Community Center and would request you to please substitute the existing paragraph by the following; The name of the Center is to be corrected as India Community Center (ICC);

" **India Community Center (ICC)**- ICC provides diverse services such as networking, socialization, health awareness education, citizenship training, language classes, basic computer skills, job training and referral for senior citizens living in Milpitas. This program provides critically needed services to low-income and disadvantaged senior immigrants from India. In order that seniors do not remain isolated, the Center makes efforts to invite their family members as well local youth, children and families living in Milpitas on at least one day i.e., on Monthly Family Days to join the seniors so that all three generations participate in the seniors services. Services provided are language appropriate and culturally sensitive. Milpitas provided \$5,000 CDBG funds for this program. A total of **48 low-income senior citizens** were benefited from this program during the past year."

Thanks, If you have any questions, please feel free to call the undersigned. (408_245-2737-extension 204

Pradeep Joshi
Director, Senior Services
Milpitas
August 24, 2005

Felix Rellford

From: Melody Slater [mslater@alumrockcc.org]
Sent: Friday, August 26, 2005 1:37 PM
To: Felix Rellford
Cc: 'Patricia Chiapellone'
Subject: Requested information from Patricia Chiapellone of ARCC

Dear Sir,

Attached is the document with appropriate changes. Please note additional information included on page 8, paragraph 1, under section title Public Services Provided.

If you have any questions, or should there prove to be any problem with this attachment, please contact me at 408 294 0500 extension 117.

Thank you,

Melody Slater
Administrative Services Manager
Alum Rock Counseling Center
1245 E. Santa Clara St.
San Jose, CA 95116
408.294.0500 ext. 117

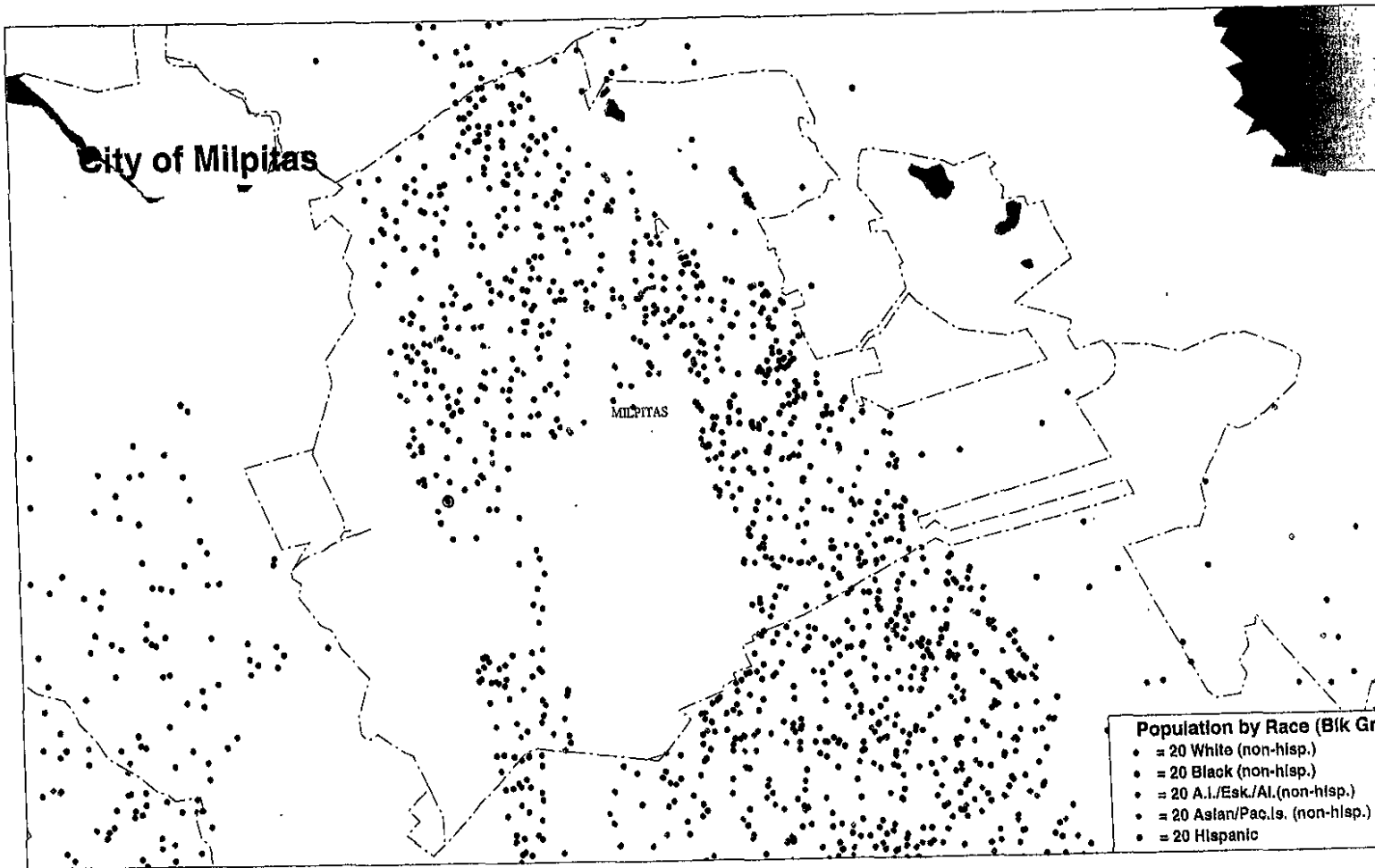
- b. Milpitas continues to provide funds for Emergency Housing Consortium, Catholic Charities, Support Network for Battered Women, Milpitas Food Pantry and Second Harvest Food Bank to provide housing and support services to the homeless population.
- d. Milpitas continues to work with local churches and homeless groups to provide food and shelter to the local homeless population.
- e. Milpitas continues to participate with CDBG Coordinators within Santa Clara County to address regional problems of homelessness (i.e. Santa Clara County Fair Housing Report, Housing Trust Fund, Homeless Survey and Housing Task Force).

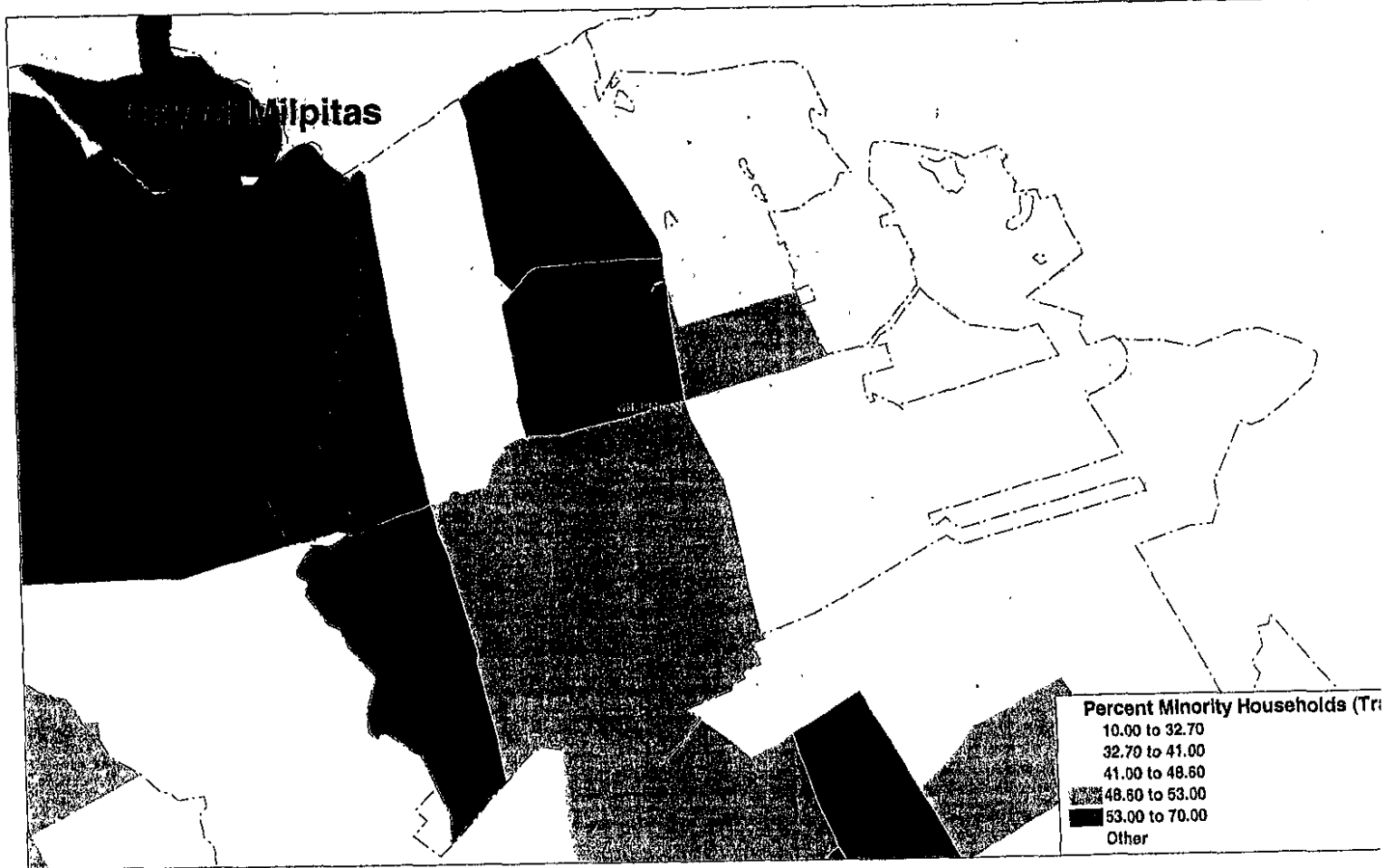
Met or Exceed 3-5 Year Goals and Expectations for Public Services (Non-Community Development Needs)

Milpitas appears to be on target to meet or exceed its goals and expectations for providing a variety of public services (non-community development needs) identified within the five-year Consolidated Plan.

Public Services Provided

1. **Alum Rock Counseling Center (ARCC)**-ARCC provides 24 hour mobile crisis intervention counseling services for low-income minority at-risk youths and their families residing in Milpitas. The services focus on behaviors such as running away, chronic truancy and beyond parental control. Services are provided by culturally sensitive counselors who are available in person at the site of the crisis within one hour. The services include shelter referrals, use of community service and follow-up counseling. Milpitas provided \$5,000 in CDBG funds to the program. A total of 30 very low-income persons benefited from this program during the past year.
2. **Asian American Recovery Services (AARA)**-AARA provides substance abuse prevention, intervention and treatment services to Asian and Pacific Islander youth and their families residing in Milpitas. Services include outreach, engagement, intake & assessment, case management, individual & group counseling, social/recreational services. The program will be located at Milpitas High School. Milpitas provided \$5,000 in CDBG funds for this program. A total of 150 Milpitas residents benefited from this program during the past year.
3. **Catholic Charities of Santa Clara County (CCSCC)**-CCSCC provides shared housing services to single parent families primary very low and low-income persons at-risk of becoming homeless. Almost all are female head households. CCSCC listing of services helps families find affordable housing by sharing. CCSCC also offers a case management and rental assistance program. Milpitas provided \$5,000 of CDBG

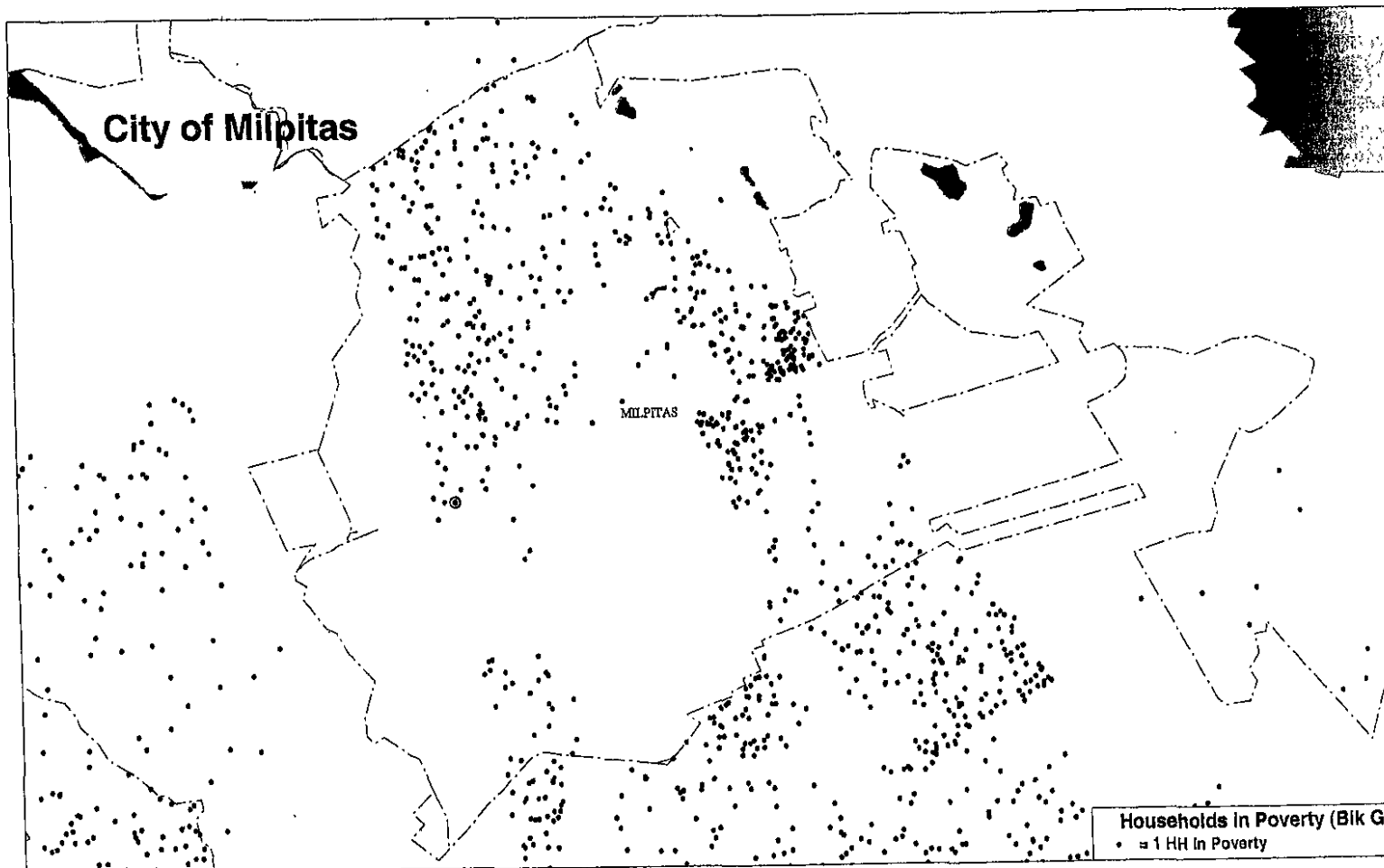




City of Milpitas

MILPITAS

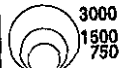
Households in Poverty (Bik G)
• = 1 HH in Poverty



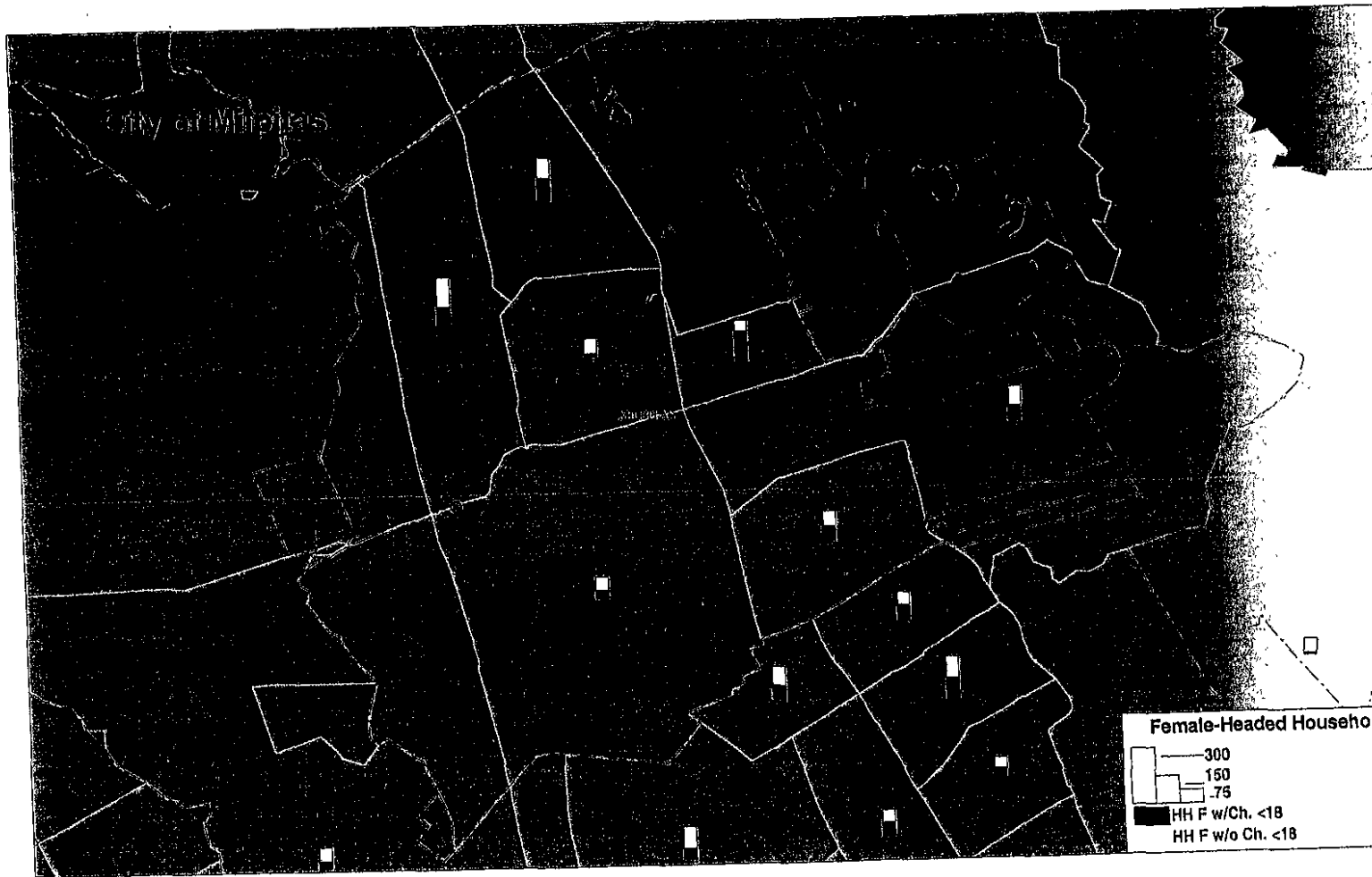


City of Millers

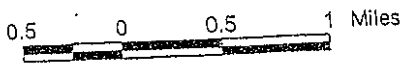
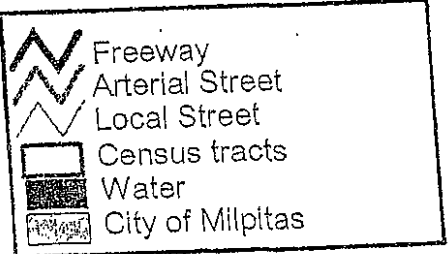
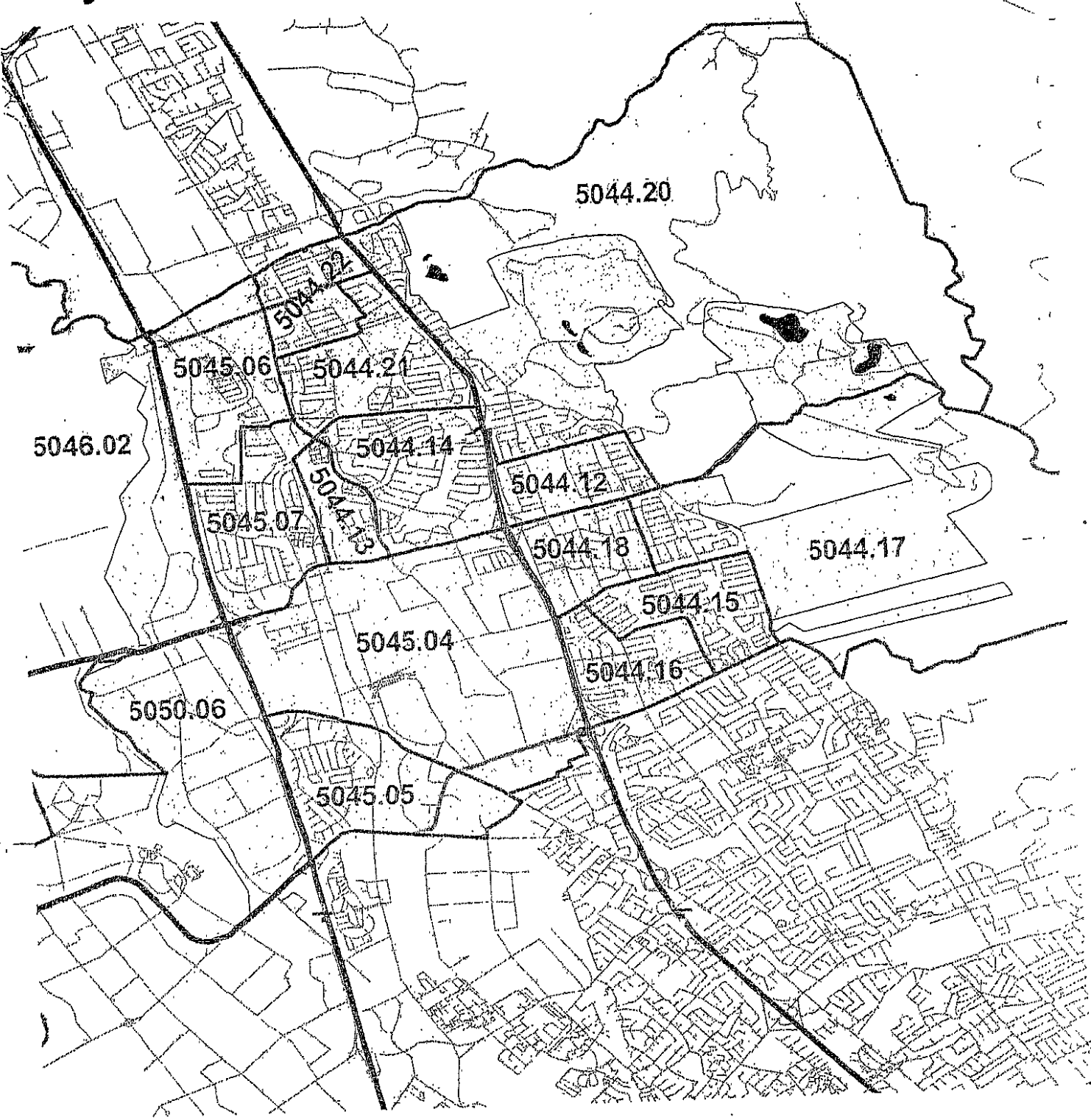
Owner/Renter Occupied (Tr



▲ HU Owner Occupied
△ HU Renter Occupied



City of Milpitas with Census Tracts



**City of Milpitas
Community Facilities Improvements**

1. **Park Renovation Plan**-This project involves the replacement of equipment and new floor matting that will be ADA accessible. The City of Milpitas has allocated **\$868,744** for this project.
2. **Annual ADA Sidewalk Ramps**-This project involves the installation of sidewalk ramps at street intersections in order to meet ADA requirements. The City of Milpitas has allocated **\$65,000** for this project.
3. **Proposition 12 Park Bond**-This project involves the playground safety and access (ADA) upgrades to four city parks with equipment made from recycling materials. The City of Milpitas has allocated **\$1 million** for this project. .
4. **Audible Pedestrian Signal Installation**-This project involves the installation of audible pedestrian signal indicators and improved pedestrian buttons at key intersections throughout the City. This will assist the visually impaired and elderly when crossing the street. The City of Milpitas allocated **\$149,000** for this project.
5. **Senior Center-Milpitas** will be constructing a new Senior Center. The City of Milpitas existing library site at Civic Center will be remodeled as a permanent Senior Center Facility. City of Milpitas will allocate **\$11,000,000** for this project.
6. **Milpitas Public Library**-The design and construction of a new Public Library with approximately 60,000 square feet. This project will incorporate and renovate existing historic grammar school. City of Milpitas will allocate **\$39,000,000** for this project.
7. **Community Center Renovations**-This project involves the upgrade and renovation to the Milpitas Community Center. Work includes the replacement of kitchen cabinets, sinks in Room 4, 5 & 6, drinking fountains, kitchen and restroom floors, ADA accessibility improvements, roof renovations, additional storage space, equipment, chairs, tables, PA system, auditorium, HVAC repairs, Tot Lot Shade Structure and other minor related work. City of Milpitas will allocate **\$560,000** for this project.

A total of approximately **\$52,642,744** has been allocated in the City of Milpitas Capital Improvement Program (CIP) budget for the installation of these improvements and ADA compliance requirements.